



GOLETA WATER DISTRICT

awareness

**Saturday, May 18
10 a.m. to 2 p.m.**

Information: 964-6761

En Español: 879-4650

DAY

You and Your Family are Invited

water

*see fascinating
water displays*



eat good food

*tour water
conservation gardens*

*play fun and
educational games*



*learn about the
water cycle*



Join Us!

4699 Hollister Avenue
at Puente, across from
San Marcos High School

www.goletawater.com

Inflatable jumping castle, firefighter displays, wetlands information, and more

How We Manage Our Finances to Provide

Water facilities often cost millions of dollars, and last up to 50 or even 100 years. These facilities must be reliable, providing service around-the-clock, year in and year out.

The treatment plant, reservoirs, pipelines, pumps and wells that supply your water require major investments for the physical facilities themselves. Our job is to manage the finances as efficiently as we manage the water system.



Over the next 10 years, Goleta Water District plans to complete over \$20 million in maintenance and upgrades to pumps, pipelines, wells, the treatment plant and other infrastructure to ensure a water system that is reliable and provides high quality service to customers.



Customers Benefit From Strong Financial Management

Our Goal: Stable Rates

Because of long range planning, the District has been able to maintain stable water rates. There have only been three rate increases during the last 12 years.

Grants, Low-Interest Loans and Secure Investments

State and federal grants and low-interest loans help the District pay for vital projects at the lowest cost, saving substantial amounts of customer money. Secure investments provide a safe, reliable return that helps to pay for improvements.



Reserves Provide Security

The District has reserve funds to cover emergency costs in the event of an earthquake or other catastrophic event. Reserves also help offset the cost of multi-million dollar improvements such as the replacement of aging reservoir tanks.

Intensive Maintenance and Improvement

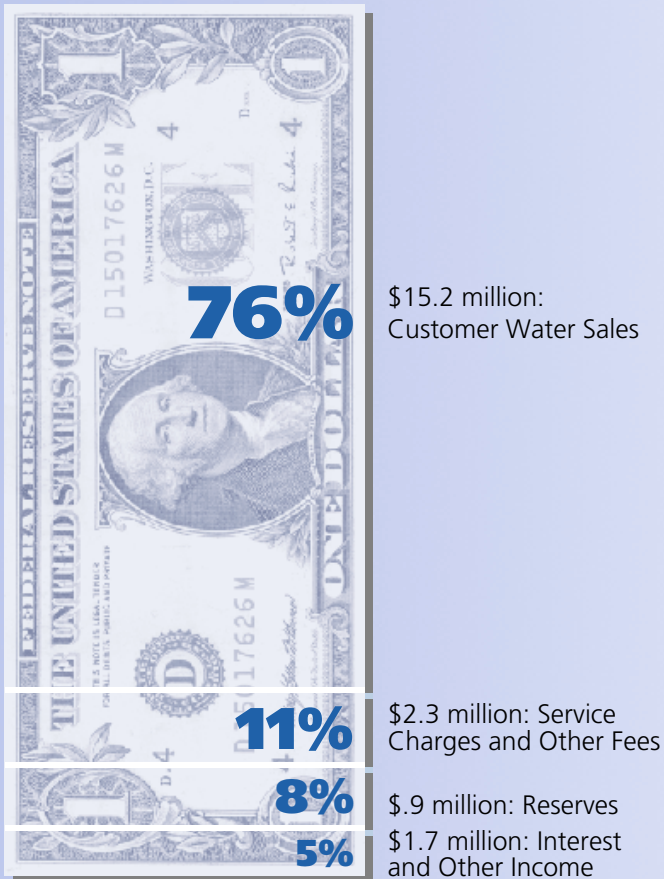
The District invests an average of more than \$2 million each year to maintain pipelines, reservoirs, pumps and other parts of the water distribution system to increase the lifespan and reliability of facilities.

Provide Quality Service at a Reasonable Cost

Budget at a Glance

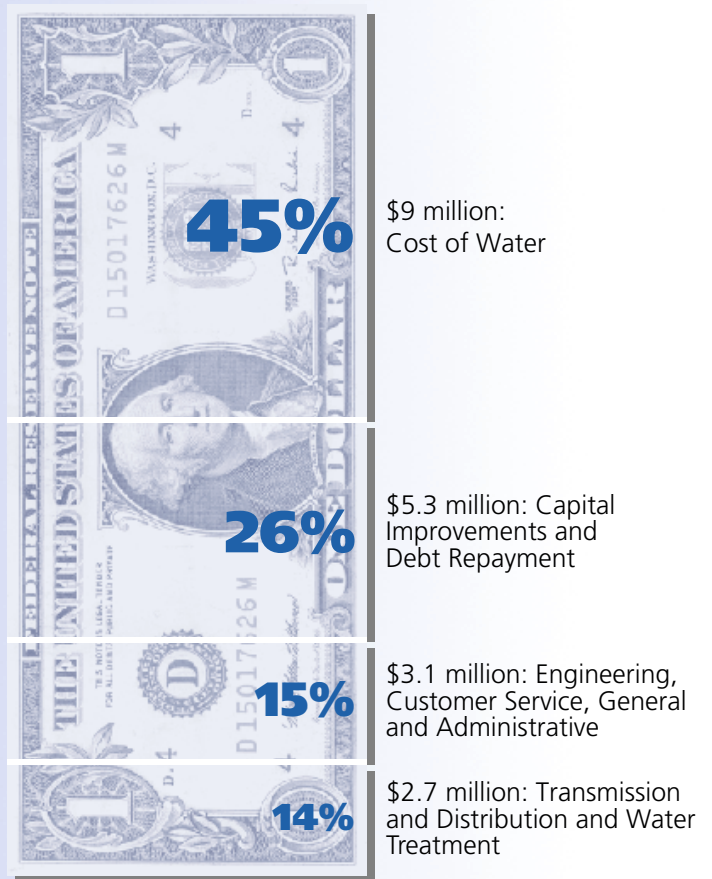
Goleta Water District has only increased rates three times in the last 12 years, despite rising costs due to stricter quality regulations, inflation and maintenance of an aging water system that is about one-half century old. This budget information shows how your money is used to provide quality service at a reasonable cost.

Where Our Funding Comes From



Budgeted revenue for the current fiscal year is \$20.1 million

How We Use Your Money



Budgeted operating expense for the current fiscal year is \$20.1 million

Public Agencies are required by law to have an independent audit of their finances conducted each year. The Goleta Water District audit is conducted in accordance with generally accepted auditing standards and the State of California Controller's Requirements for Special District Reporting. Copies of the current year audit are available for review at the District offices.

WATER AWARENESS DAY

Saturday, May 18, 10 a.m. to 2 p.m.

Relax. Have Fun. Learn. Eat. Enjoy!



GOLETA WATER DISTRICT

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water

DAY Saturday, May 18
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Great Food Ideas For Gardeners Fascinating Water Displays

Fire Fighting Equipment

3-D Enviroscape

Wetlands Information

U.S. Forest Service Displays

Sanitary District Displays

Water Emergency Tips

More



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